

CERTIFICATE

To the Clerk of Greenwood, State of Kansas

We, the undersigned officers of

Eureka Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	226,600
TOTAL		226,600
Budget Summary	4	

Date Received: 9-8-2014
Kathy Robinson
County Clerk

Leonard Moore
Erica Moore
Commission Members

Permanent
Recreation Commission Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

Sponsoring
USD/City Address

<u>USD #389</u>	<u>City of Eureka</u>
<u>216 N. Main</u>	<u>309 N. Oak</u>
<u>Eureka, KS 67045</u>	<u>Eureka, KS 67045</u>

Provide point of contact:
Leonard Moore
POC phone number:
316-295-9103

Other County: Woodson
Other County: Elk
Other County: Butler
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General Fund			
Unencumbered Cash Balance	86,610	79,223	101,386
Receipts:			
Ad Valorem Taxes Levied	95,000	102,570	102,068
Liquor Tax	0	0	0
Pool Revenue	21,895	17,929	18,000
Other Revenue from Local Sources	1,260	5,385	5,000
Motor Vehicle Tax			
Delinquent Taxes			
Off			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	152	122	150
Total Receipts	118,307	126,007	125,218
Resources Available	204,917	205,229	226,604
Expenditures:			
Salaries	56,582	52,242	60,000
Insurance	5,355	4,634	5,500
Maintenance		4,740	10,000
Capital Outlay	23,446	10,000	103,000
Office Supplies		268	1,000
Utilities		3,648	4,000
Equipment		15,496	25,000
Pool	12,095	8,187	12,000
Allocations	2,000	3,204	3,000
CAC	1,207	1,372	2,000
Miscellaneous		53	1,100
Does misc. exceeds 10%		NO	
Total Expenditures	100,685	103,843	226,600
Unencumbered Cash Balance	104,232	101,386	4

Dollar amount to be raised by 3.16 mill: \$ 102,068

The Governing Body of
Eureka Recreation Commission

will meet on July 14, 2014 at 9:00 am at USD #389 District Office, 216 N. Main,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #389 District Office, 216 N. Main,
Eureka, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

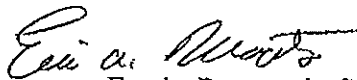
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	100,685	103,843	226,600
Totals	100,685	103,843	226,600

Lease Purchases:

July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0



Eureka Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County, Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than 5 years prior to the first publication of said notice; and has been admitted at the post office of Eureka in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of July 2014, with subsequent publications being made on the following dates:

Robin A. Wunderlich

Subscribed and sworn to before me this 2nd day of July, 2014

Virginia D. Payne
Notary Public

My commission expires: April 23, 2016

Printers fee \$ 63.00

Additional copies \$ _____



(Published in The Eureka Herald, Wednesday, July 2, 2014)

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and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

FUND *	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
GENERAL	\$100,685	\$103,843	\$226,600
Totals	\$100,685	\$103,843	\$226,600


Lease Purchase:

July 1;

2011
0

2012
0

2013
0



Recreation Commission Secretary